

										From Final Budget	
ACCOUNT	GENERAL ADMIN SW	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-20-100-010	GENERAL ADMIN SW	271,500.00	258,988.98	293,000.00	261,358.04	298,000.00	298,000.00	208,441.98	328,700.00	10.30%	30,700.00
	Total	\$271,500.00	\$258,988.98	\$293,000.00	\$261,358.04	\$298,000.00	\$298,000.00	\$208,441.98	\$328,700.00	10.30%	30,700.00

01-201-20-100-020	GENERAL ADMIN OE	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-20-100-200	Office Supplies	7,000.00	6,489.09	7,000.00	3,366.40	7,000.00	7,000.00	4,499.90	7,000.00	%0.0	0.00
01-201-20-100-201	Postage	15,000.00	12,226.01	15,000.00	14,007.51	15,000.00	15,000.00	9,761.27	15,000.00	%0.0	0.00
01-201-20-100-202	Dues & Memberships	3,000.00	2,543.00	3,000.00	2,573.65	3,000.00	3,000.00	4,070.00	3,500.00	%16.7	500.00
01-201-20-100-203	Seminars & Meetings	4,800.00	2,345.45	4,800.00	592.00	4,800.00	4,800.00	433.00	4,800.00	%0.0	0.00
01-201-20-100-207	Printing	3,000.00	892.84	3,000.00	1,186.90	3,000.00	3,000.00	153.86	3,000.00	%0.0	0.00
01-201-20-100-208	Advertising	5,000.00	4,435.61	5,000.00	4,903.75	5,000.00	5,000.00	2,968.50	5,000.00	%0.0	0.00
01-201-20-100-209	Copy Machine	4,100.00	2,978.76	4,100.00	2,413.66	4,100.00	4,100.00	2,704.20	4,100.00	%0.0	0.00
01-201-20-100-210	Publications	1,000.00	380.80	1,000.00	421.25	1,000.00	1,000.00	270.40	1,000.00	%0.0	0.00
01-201-20-100-211	Service/Maintenance	550.00	530.00	550.00	465.00	550.00	550.00	0.00	550.00	%0.0	0.00
01-201-20-100-216	Computer Services	46,000.00	43,588.36	51,500.00	49,729.77	51,500.00	51,500.00	50,458.57	51,500.00	%0.0	0.00
01-201-20-100-240	Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-20-100-250	Cell Phone -Administration	1,200.00	418.11	1,200.00	912.24	1,200.00	1,200.00	684.18	1,200.00	%0.0	0.00
01-201-20-100-272	Miscellaneous	45,000.00	42,843.95	25,000.00	23,897.47	20,500.00	20,500.00	9,494.04	20,000.00	-%2.4	-500.00
Total		\$135,650.00	\$119,671.98	\$121,150.00	\$104,469.60	\$116,650.00	\$116,650.00	\$85,497.92	\$116,650.00	0.00%	0.00

ACCOUNT	MAYOR & COUNCIL SW	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-20-110-010	MAYOR & COUNCIL SW	17,500.00	14,000.00	17,500.00	14,000.00	17,500.00	17,500.00	10,499.96	17,500.00	0.00%	0.00
	Total	\$17,500.00	\$14,000.00	\$17,500.00	\$14,000.00	\$17,500.00	\$17,500.00	\$10,499.96	\$17,500.00	0.00%	0.00

01-201-20-110-020	MAYOR & COUNCIL OE	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-20-110-200	Office Supplies	700.00	1,068.48	700.00	1,142.95	700.00	700.00	3,373.88	700.00	%0.0	0.00
01-201-20-110-202	Dues & Memberships	3,900.00	1,458.00	3,900.00	1,480.00	3,900.00	3,900.00	1,502.00	3,900.00	%0.0	0.00
01-201-20-110-203	Seminars & Meetings	2,500.00	1,183.00	2,500.00	624.00	2,500.00	2,500.00	316.00	2,500.00	%0.0	0.00
01-201-20-110-204	Codifications	5,000.00	1,195.00	5,000.00	4,177.44	5,000.00	5,000.00	1,195.00	5,000.00	%0.0	0.00
01-201-20-110-208	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-20-110-210	Publications	200.00	175.00	200.00	175.00	200.00	200.00	182.00	200.00	%0.0	0.00
01-201-20-110-211	Service/Maintenance	0.00	0.00	0.00	1,471.85	0.00	0.00	477.80	0.00		0.00
Total		\$12,300.00	\$5,079.48	\$12,300.00	\$9,071.24	\$12,300.00	\$12,300.00	\$7,046.68	\$12,300.00	0.00%	0.00

01-201-20-120-010	CLERK SW	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-20-120-011	Clerk Salary	73,000.00	73,000.00	74,500.00	74,460.00	76,000.00	76,000.00	60,126.45	77,500.00	1.97%	1,500.00
01-201-20-120-013	Clerk Part-time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Total		\$73,000.00	\$73,000.00	\$74,500.00	\$74,460.00	\$76,000.00	\$76,000.00	\$60,126.45	\$77,500.00	1.97%	1,500.00

01-201-20-120-020	CLERK OE	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-20-120-200	Office Supplies	800.00	851.27	800.00	1,103.45	800.00	800.00	638.00	800.00	0.00%	0.00
01-201-20-120-201	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-20-120-202	Dues & Memberships	1,950.00	75.00	1,950.00	125.00	350.00	350.00	75.00	350.00	0.00%	0.00
01-201-20-120-203	Seminars & Meetings	1,000.00	85.00	1,000.00	10.00	1,000.00	1,000.00	35.00	1,000.00	0.00%	0.00
01-201-20-120-207	Printing	200.00	103.50	200.00	388.00	200.00	200.00	297.00	200.00	0.00%	0.00
01-201-20-120-208	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-20-120-210	Publications	150.00	0.00	150.00	111.00	150.00	150.00	0.00	150.00	0.00%	0.00
01-201-20-120-216	Computer Services	0.00	1,550.00	1,550.00	0.00	1,550.00	1,550.00	0.00	0.00		-1,550.00
01-201-20-120-282	Admin Election	7,000.00	7,554.23	14,500.00	5,393.92	14,500.00	14,500.00	5,916.61	14,500.00	0.00%	0.00
Total		\$11,100.00	\$10,219.00	\$20,150.00	\$7,131.37	\$18,550.00	\$18,550.00	\$6,961.61	\$17,000.00	-8.36%	-1,550.00

ACCOUNT	FINANCE ADMINISTRATION SW	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-20-130-010	FINANCE ADMINISTRATION SW	147,400.00	137,972.07	152,700.00	137,073.25	157,400.00	157,400.00	111,350.91	160,500.00	1.97%	3,100.00
	Total	\$147,400.00	\$137,972.07	\$152,700.00	\$137,073.25	\$157,400.00	\$157,400.00	\$111,350.91	\$160,500.00	1.97%	3,100.00

01-201-20-130-020	FINANCE ADMINISTRATION OE	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-20-130-200	Office Supplies	750.00	488.46	750.00	832.15	750.00	750.00	544.06	750.00	0.00%	0.00
01-201-20-130-201	Postage	100.00	91.88	100.00	53.35	100.00	100.00	17.30	100.00	0.00%	0.00
01-201-20-130-202	Dues & Memberships	325.00	140.00	325.00	170.00	325.00	325.00	190.00	325.00	0.00%	0.00
01-201-20-130-203	Seminars & Meetings	2,050.00	439.00	2,000.00	336.00	2,000.00	2,000.00	610.00	1,500.00	-25.00%	-500.00
01-201-20-130-207	Printing	2,100.00	659.61	2,100.00	668.00	2,100.00	2,100.00	805.63	1,300.00	-38.10%	-800.00
01-201-20-130-208	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-20-130-209	Copy Machine	1,500.00	1,485.52	1,550.00	1,507.95	1,550.00	1,550.00	1,519.40	1,750.00	12.90%	200.00
01-201-20-130-210	Publications	250.00	210.00	250.00	214.00	250.00	250.00	0.00	250.00	0.00%	0.00
01-201-20-130-213	Audit Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-20-130-216	Computer Services	3,660.00	3,624.00	3,660.00	3,624.00	3,660.00	3,660.00	3,370.00	4,800.00	31.15%	1,140.00
01-201-20-130-217	Financial Consultant	1,050.00	1,050.00	1,050.00	1,150.00	1,050.00	1,050.00	0.00	1,650.00	57.14%	600.00
01-201-20-130-272	Miscellaneous	7,300.00	0.00	7,300.00	0.00	7,300.00	7,300.00	0.00	7,200.00	-1.37%	-100.00
01-201-20-130-503	Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Total		\$19,085.00	\$8,188.47	\$19,085.00	\$8,555.45	\$19,085.00	\$19,085.00	\$7,056.39	\$19,625.00	2.83%	540.00

ACCOUNT	TAX COLLECTION SW	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-20-145-010	TAX COLLECTION SW	81,900.00	70,263.74	85,900.00	69,628.99	87,200.00	87,200.00	61,405.00	88,900.00	1.95%	1,700.00
	Total	\$81,900.00	\$70,263.74	\$85,900.00	\$69,628.99	\$87,200.00	\$87,200.00	\$61,405.00	\$88,900.00	1.95%	1,700.00

01-201-20-145-020	TAX COLLECTION OF	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-20-145-200	Office Supplies	750.00	582.03	750.00	883.36	750.00	750.00	706.86	750.00	0.00%	0.00
01-201-20-145-201	Postage	2,100.00	2,000.00	2,100.00	0.00	2,100.00	2,100.00	1,500.00	2,100.00	0.00%	0.00
01-201-20-145-202	Dues & Memberships	350.00	200.00	350.00	230.00	350.00	350.00	150.00	350.00	0.00%	0.00
01-201-20-145-203	Seminars & Meetings	1,700.00	200.00	850.00	400.00	850.00	850.00	300.00	850.00	0.00%	0.00
01-201-20-145-207	Printing	1,650.00	2,222.61	2,500.00	2,717.50	2,500.00	2,500.00	1,118.64	2,500.00	0.00%	0.00
01-201-20-145-208	Advertising	950.00	680.52	950.00	614.55	950.00	950.00	444.90	950.00	0.00%	0.00
01-201-20-145-210	Publications	200.00	0.00	200.00	0.00	200.00	200.00	0.00	200.00	0.00%	0.00
01-201-20-145-211	Service/Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
01-201-20-145-216	Computer Services	4,990.00	4,874.00	4,990.00	4,874.00	4,990.00	4,990.00	14,792.75	4,450.00	-10.82%	-540.00
01-201-20-145-272	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	472.90	0.00		0.00
01-201-20-145-299	Special Assessment Admin Fees	9,569.00	3,171.00	9,569.00	1,071.00	9,569.00	9,569.00	1,071.00	9,569.00	0.00%	0.00
Total		\$22,259.00	\$13,930.16	\$22,259.00	\$10,790.41	\$22,259.00	\$22,259.00	\$20,557.05	\$21,719.00	-2.43%	-540.00

ACCOUNT	TAX ASSESSMENT SW	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-20-150-010	TAX ASSESSMENT SW	64,600.00	64,505.28	65,800.00	65,795.28	67,200.00	67,200.00	53,129.70	68,500.00	1.93%	1,300.00
	Total	\$64,600.00	\$64,505.28	\$65,800.00	\$65,795.28	\$67,200.00	\$67,200.00	\$53,129.70	\$68,500.00	1.93%	1,300.00

01-201-20-150-020	TAX ASSESSMENT OF	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-20-150-200	Office Supplies	500.00	70.50	250.00	209.61	250.00	250.00	27.69	250.00	0.00%	0.00
01-201-20-150-201	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-20-150-202	Dues & Memberships	150.00	100.00	150.00	100.00	150.00	150.00	100.00	150.00	0.00%	0.00
01-201-20-150-203	Seminars & Meetings	1,150.00	0.00	800.00	450.00	800.00	800.00	0.00	800.00	0.00%	0.00
01-201-20-150-207	Printing	2,750.00	4,861.70	2,750.00	0.00	2,750.00	2,750.00	2,763.58	3,000.00	9.09%	250.00
01-201-20-150-208	Advertising	20.00	0.00	20.00	11.40	20.00	20.00	0.00	20.00	0.00%	0.00
01-201-20-150-214	Map Maintenance	4,000.00	5,817.89	4,000.00	4,067.50	4,000.00	4,000.00	2,000.00	4,000.00	0.00%	0.00
01-201-20-150-216	Computer Services	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	0.00%	0.00
01-201-20-150-228	Tax Appeals	15,000.00	4,991.25	15,000.00	2,029.50	15,000.00	15,000.00	6,558.39	15,000.00	0.00%	0.00
01-201-20-150-240	Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-20-150-245	O/S Appraisals	7,000.00	0.00	7,000.00	2,700.00	7,000.00	7,000.00	2,500.00	7,000.00	0.00%	0.00
01-201-20-150-272	Miscellaneous	200.00	0.00	200.00	0.00	200.00	200.00	0.00	200.00	0.00%	0.00
Total		\$33,170.00	\$18,241.34	\$32,570.00	\$11,968.01	\$32,570.00	\$32,570.00	\$16,349.66	\$32,820.00	0.77%	250.00

01-201-20-170-020	ENVIRONMENTAL COMMISSION OE	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-20-170-200	Office Supplies	80.00	70.50	80.00	116.70	80.00	80.00	0.00	80.00	%0.0	0.00
01-201-20-170-202	Dues & Memberships	640.00	375.00	640.00	375.00	640.00	640.00	400.00	640.00	%0.0	0.00
01-201-20-170-203	Seminars & Meetings	100.00	0.00	100.00	0.00	100.00	100.00	0.00	100.00	%0.0	0.00
01-201-20-170-208	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-20-170-210	Publications	1,200.00	15.00	700.00	0.00	700.00	700.00	0.00	700.00	%0.0	0.00
01-201-20-170-211	Community Forestry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-20-170-220	Operating Maintenance	580.00	1,314.77	1,080.00	2,020.23	1,080.00	1,080.00	1,316.58	1,080.00	%0.0	0.00
Total		\$2,600.00	\$1,775.27	\$2,600.00	\$2,511.93	\$2,600.00	\$2,600.00	\$1,716.58	\$2,600.00	0.00%	0.00

ACCOUNT	PLANNING BD SW	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-21-180-010	PLANNING BD SW	59,600.00	57,589.02	59,600.00	53,040.00	59,600.00	59,600.00	42,908.93	59,600.00	0.00%	0.00
	Total	\$59,600.00	\$57,589.02	\$59,600.00	\$53,040.00	\$59,600.00	\$59,600.00	\$42,908.93	\$59,600.00	0.00%	0.00

01-201-21-180-020	PLANNING BD OE	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-21-180-200	Office Supplies	1,000.00	1,106.81	1,000.00	614.09	1,000.00	1,000.00	909.63	1,000.00	%0.0	0.00
01-201-21-180-202	Dues & Memberships	350.00	325.00	350.00	370.00	350.00	350.00	370.00	400.00	%14.3	50.00
01-201-21-180-203	Seminars & Meetings	2,500.00	1,109.00	2,500.00	245.00	2,500.00	2,500.00	630.00	2,500.00	%0.0	0.00
01-201-21-180-207	Printing	0.00	64.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-21-180-208	Advertising	1,000.00	568.80	1,000.00	753.96	1,000.00	1,000.00	502.50	1,000.00	%0.0	0.00
01-201-21-180-210	Publications	150.00	0.00	150.00	0.00	150.00	150.00	0.00	100.00	-%33.3	-50.00
01-201-21-180-211	Service/Maintenance	850.00	525.00	850.00	525.00	850.00	850.00	0.00	850.00	%0.0	0.00
01-201-21-180-215	Legal Services	15,500.00	11,610.00	18,500.00	20,460.00	18,500.00	18,500.00	8,348.98	18,500.00	%0.0	0.00
01-201-21-180-218	Engineering Fees	5,000.00	1,007.50	5,000.00	942.00	5,000.00	5,000.00	508.50	5,000.00	%0.0	0.00
01-201-21-180-221	Planner Fees	15,000.00	487.50	10,187.50	1,960.00	15,000.00	15,000.00	0.00	15,000.00	%0.0	0.00
01-201-21-180-223	Highlands Plan Initiative	3,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00	%0.0	0.00
01-201-21-180-224	Affordable Housing	5,000.00	3,390.75	5,000.00	3,235.25	5,000.00	5,000.00	206.25	5,000.00	%0.0	0.00
01-201-21-180-272	Miscellaneous	3,500.00	3,100.00	3,500.00	0.00	1,000.00	1,000.00	0.00	1,000.00	%0.0	0.00
01-201-21-180-483	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Total		\$52,850.00	\$23,294.36	\$51,037.50	\$29,105.30	\$53,350.00	\$53,350.00	\$11,475.86	\$53,350.00	0.00%	0.00

ACCOUNT	ZONING COMMISSION SW	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-21-185-010	ZONING COMMISSION SW	69,100.00	67,923.51	62,600.00	60,579.96	63,300.00	63,300.00	45,322.01	64,600.00	2.05%	1,300.00
	Total	\$69,100.00	\$67,923.51	\$62,600.00	\$60,579.96	\$63,300.00	\$63,300.00	\$45,322.01	\$64,600.00	2.05%	\$1,300.00

01-201-21-185-020	ZONING COMMISSION OE	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-21-185-200	Office Supplies	300.00	396.73	300.00	523.81	300.00	300.00	283.64	300.00	0.00%	0.00
01-201-21-185-201	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-21-185-202	Dues & Memberships	100.00	100.00	100.00	100.00	100.00	100.00	0.00	100.00	0.00%	0.00
01-201-21-185-203	Seminars & Meetings	350.00	350.00	500.00	295.00	500.00	500.00	0.00	500.00	0.00%	0.00
01-201-21-185-210	Publications	250.00	161.00	250.00	167.00	250.00	250.00	179.00	250.00	0.00%	0.00
01-201-21-185-216	Computer Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	#DIV/0!	1,800.00
01-201-21-185-240	Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-21-185-272	Miscellaneous	550.00	464.11	550.00	456.12	550.00	550.00	342.09	550.00	0.00%	0.00
Total		\$1,550.00	\$1,471.84	\$1,700.00	\$1,541.93	\$1,700.00	\$1,700.00	\$804.73	\$3,500.00	105.88%	1,800.00

01-201-25-240-010	POLICE SW	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-25-240-011	Salary	1,782,000.00	1,729,201.83	1,763,000.00	1,649,083.88	1,810,000.00	1,810,000.00	1,357,616.20	1,810,000.00	0.00%	0.00
01-201-25-240-012	Overtime	180,000.00	170,503.00	180,000.00	162,331.03	180,000.00	180,000.00	90,815.98	180,000.00	0.00%	0.00
01-201-25-240-013	Special Officers	3,500.00	696.00	3,500.00	2,315.22	3,500.00	3,500.00	1,743.52	3,500.00	0.00%	0.00
01-201-25-240-014	POLICE Outside Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-25-240-015	College Credits	9,500.00	6,084.00	9,500.00	4,948.00	9,500.00	9,500.00	4,836.00	9,500.00	0.00%	0.00
Total		\$1,975,000.00	\$1,906,484.83	\$1,956,000.00	\$1,818,678.13	\$2,003,000.00	\$2,003,000.00	\$1,455,011.70	\$2,003,000.00	0.00%	0.00

01-201-25-240-020	POLICE OE	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-25-240-200	Office Supplies/Misc	3,000.00	3,047.87	2,500.00	4,467.38	2,500.00	2,500.00	3,364.13	2,500.00	0.00%	0.00
01-201-25-240-201	Postage	200.00	31.92	200.00	32.95	200.00	200.00	0.00	200.00	0.00%	0.00
01-201-25-240-202	Dues & Memberships	2,500.00	1,640.00	2,500.00	1,690.00	2,500.00	2,500.00	1,983.00	2,500.00	0.00%	0.00
01-201-25-240-203	Seminars & Meetings	3,500.00	2,488.60	3,000.00	1,944.00	3,000.00	3,000.00	1,946.82	3,000.00	0.00%	0.00
01-201-25-240-207	Printing	500.00	122.00	400.00	278.91	400.00	400.00	12.00	400.00	0.00%	0.00
01-201-25-240-209	Copy Machine	1,600.00	1,529.76	1,600.00	1,592.89	1,600.00	1,600.00	1,609.16	1,900.00	18.75%	300.00
01-201-25-240-210	Publications	2,050.00	1,662.95	2,000.00	1,706.95	2,000.00	2,000.00	130.95	2,000.00	0.00%	0.00
01-201-25-240-211	Service/Maintenance	9,100.00	9,932.40	10,400.00	9,919.29	10,400.00	10,400.00	13,482.92	10,400.00	0.00%	0.00
01-201-25-240-220	Operating Maintenance	3,000.00	2,376.00	3,000.00	6,662.19	3,000.00	3,000.00	7,498.01	3,000.00	0.00%	0.00
01-201-25-240-235	Uniform/Clothing Replacement	3,000.00	1,959.65	3,000.00	8,776.15	3,000.00	3,000.00	4,681.13	3,000.00	0.00%	0.00
01-201-25-240-236	Uniforms Allowance	12,250.00	11,160.06	13,125.00	10,976.66	13,125.00	13,125.00	11,704.12	13,125.00	0.00%	0.00
01-201-25-240-240	Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
01-201-25-240-246	Meals	700.00	125.50	500.00	90.58	500.00	500.00	60.79	500.00	0.00%	0.00
01-201-25-240-250	Cell Phone - Police	5,500.00	4,891.55	5,500.00	5,252.42	5,500.00	5,500.00	3,974.77	5,500.00	0.00%	0.00
01-201-25-240-255	Road Safety	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00%	0.00
01-201-25-240-256	Investigation Expense	1,500.00	1,222.18	1,500.00	482.69	1,500.00	1,500.00	802.35	1,500.00	0.00%	0.00
01-201-25-240-266	Radio Repairs Upgrade	5,000.00	0.00	5,000.00	125.00	5,000.00	5,000.00	125.00	5,000.00	0.00%	0.00
01-201-25-240-267	Supplies Police/Fire	3,000.00	323.74	3,000.00	301.93	3,000.00	3,000.00	0.00	3,000.00	0.00%	0.00
01-201-25-240-268	Firearms & Ammo	6,500.00	4,776.48	6,500.00	5,797.08	6,500.00	6,500.00	6,082.39	6,500.00	0.00%	0.00
01-201-25-240-269	Medical Svcs	3,000.00	1,725.20	3,000.00	1,655.95	3,000.00	3,000.00	611.00	3,000.00	0.00%	0.00
01-201-25-240-271	Police & Fire Training	20,000.00	11,937.84	20,000.00	6,339.90	20,000.00	20,000.00	7,570.60	20,000.00	0.00%	0.00
01-201-25-240-281	Cars/Public Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
01-201-25-240-283	New Equipment	5,000.00	4,273.72	5,000.00	4,294.92	5,000.00	5,000.00	3,410.11	5,000.00	0.00%	0.00
01-201-25-240-299	Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
01-201-25-240-452	Special Items	7,000.00	6,372.27	7,000.00	150.00	7,000.00	7,000.00	3,442.20	7,000.00	0.00%	0.00
Total		\$98,900.00	\$71,599.69	\$99,725.00	\$72,537.84	\$99,725.00	\$99,725.00	\$72,491.45	\$100,025.00	0.30%	300.00

ACCOUNT	OFFICE OF EMERGENCY MANAGEMENT SW	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-25-250-020	POLICE RADIO & COMM & 911	145,000.00	139,415.25	145,000.00	142,296.34	145,000.00	145,000.00	139,369.11	145,000.00	0.00%	0.00
01-201-25-252-010	OFFICE OF EMERGENCY MANAGEMENT SW	1,500.00	0.00	1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00%	0.00
Total		\$146,500.00	\$139,415.25	\$146,500.00	\$142,296.34	\$146,500.00	\$146,500.00	\$139,369.11	\$146,500.00	0.00%	0.00

01-201-25-252-020	OFFICE OF EMERGENCY MANAGEMENT	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-25-252-220	Operating-Maintenance	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00%	0.00
Total		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	0.00%	0.00

ACCOUNT	FIRE PREVENTION	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-25-265-010	FIRE PREVENTION SW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-25-265-015	FIRE PREVENTION OE	9,000.00	7,750.00	9,000.00	8,929.50	9,000.00	9,000.00	6,300.00	9,000.00	0.00%	0.00
01-201-25-265-019	FIRE UNIFORM ALLOWANCE	25,000.00	16,500.00	25,000.00	14,500.00	25,000.00	25,000.00	0.00	25,000.00	0.00%	0.00
	Total	\$34,000.00	\$24,250.00	\$34,000.00	\$23,429.50	\$34,000.00	\$34,000.00	\$6,300.00	\$34,000.00	0.00%	0.00

01-201-25-265-020	FIRE OE	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-25-265-200	Office Supplies/Misc	750.00	290.43	750.00	996.60	750.00	750.00	2,000.00	750.00	%0.0	0.00
01-201-25-265-202	Dues & Memberships	550.00	520.00	550.00	495.00	550.00	550.00	495.00	550.00	%0.0	0.00
01-201-25-265-210	Publications	100.00	0.00	100.00	0.00	100.00	100.00	0.00	100.00	%0.0	0.00
01-201-25-265-211	Service/Maintenance	17,495.00	18,614.84	18,095.00	15,060.83	18,775.00	18,775.00	15,850.85	21,170.00	%12.8	2,395.00
01-201-25-265-220	Operating Maintenance	1,300.00	483.94	1,300.00	1,623.72	1,300.00	1,300.00	528.66	1,300.00	%0.0	0.00
01-201-25-265-235	Uniform/Clothing Replacement	23,860.00	25,086.01	24,920.00	22,232.00	24,920.00	24,920.00	25,956.75	26,800.00	%7.5	1,880.00
01-201-25-265-236	Uniforms Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-25-265-248	Minor Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-25-265-250	Cell Phone - Fire Dept.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-25-265-264	Tire Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-25-265-265	Vehicle Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-25-265-266	Radio Repairs Upgrade	2,800.00	3,345.79	2,800.00	5,405.45	3,100.00	3,100.00	2,320.50	5,100.00	%64.5	2,000.00
01-201-25-265-267	Supplies Police/Fire	750.00	1,639.40	750.00	3,550.14	750.00	750.00	0.00	750.00	%0.0	0.00
01-201-25-265-271	Police & Fire Training	2,500.00	2,837.00	3,500.00	850.00	3,500.00	3,500.00	3,899.00	3,500.00	%0.0	0.00
01-201-25-265-274	Rental Equipment	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	4,500.00	%0.0	0.00
01-201-25-265-283	New Equipment	13,250.00	11,529.94	14,400.00	14,766.62	15,596.00	15,596.00	12,125.94	15,800.00	%1.3	204.00
01-201-25-265-299	Chief's Account	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	228.40	1,000.00	%0.0	0.00
Total		\$68,855.00	\$68,847.35	\$72,665.00	\$69,480.36	\$74,841.00	\$74,841.00	\$63,405.10	\$81,320.00	8.66%	6,479.00

01-201-26-290-010	ROAD REPAIR & MAINT SW	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-26-290-011	Salary	847,700.00	752,598.32	870,216.38	784,110.36	891,000.00	891,000.00	666,712.28	905,100.00	1.58%	14,100.00
01-201-26-290-012	Overtime	15,000.00	4,099.44	15,000.00	4,177.39	15,000.00	15,000.00	4,539.00	15,000.00	0.00%	0.00
01-201-26-290-014	Snow Overtime	85,000.00	51,223.43	85,000.00	70,401.84	85,000.00	85,000.00	21,885.13	85,000.00	0.00%	0.00
01-201-26-290-015	Seasonal	20,000.00	8,130.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-26-290-016	Storm Overtime	0.00	506.53	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-26-290-017	Clothing Allowance	9,000.00	8,875.00	9,750.00	9,000.00	9,750.00	9,750.00	9,750.00	9,750.00	0.00%	0.00
01-201-26-290-019	Meal Allowance	2,500.00	936.00	2,500.00	1,534.00	2,500.00	2,500.00	481.00	2,500.00	0.00%	0.00
Total		\$979,200.00	\$826,368.72	\$982,466.38	\$869,223.59	\$1,003,250.00	\$1,003,250.00	\$703,367.41	\$1,017,350.00	1.41%	14,100.00

01-201-26-290-020	ROAD REPAIR & MAINT OE	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-26-290-200	Office Supplies	600.00	371.75	600.00	257.06	600.00	600.00	360.22	600.00	0.00%	0.00
01-201-26-290-202	Dues & Memberships	400.00	182.10	400.00	285.40	400.00	400.00	135.00	400.00	0.00%	0.00
01-201-26-290-207	Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-26-290-208	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-26-290-210	Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-26-290-216	Computer Services	1,550.00	1,550.00	1,600.00	1,552.48	2,000.00	2,000.00	2,010.91	2,000.00	0.00%	0.00
01-201-26-290-220	Operating Maintenance	16,000.00	12,386.73	16,000.00	15,602.45	18,000.00	18,000.00	17,363.05	20,000.00	11.11%	2,000.00
01-201-26-290-235	Uniform/Clothing Replacement	750.00	0.00	750.00	1,057.52	750.00	750.00	0.00	750.00	0.00%	0.00
01-201-26-290-236	Uniforms Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-26-290-240	Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-26-290-244	Janitorial Supplies	0.00	0.00	0.00	1,088.70	0.00	0.00	4.50	0.00		0.00
01-201-26-290-246	Meal Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-26-290-248	Minor Equip	10,000.00	7,701.48	10,000.00	9,941.00	10,000.00	10,000.00	5,305.82	10,000.00	0.00%	0.00
01-201-26-290-249	Grits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-26-290-250	Cell Phone - DPW	2,000.00	975.44	2,000.00	1,059.02	2,000.00	2,000.00	795.56	2,000.00	0.00%	0.00
01-201-26-290-251	Salt	138,000.00	127,443.54	200,000.00	200,000.00	200,000.00	200,000.00	100,000.00	200,000.00	0.00%	0.00
01-201-26-290-252	Stone & Gravel	4,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	1,507.30	4,000.00	0.00%	0.00
01-201-26-290-253	Black Top	20,000.00	19,933.54	20,000.00	23,800.69	20,000.00	20,000.00	19,430.28	20,000.00	0.00%	0.00
01-201-26-290-254	Drainage Supplies	8,000.00	4,336.80	8,000.00	5,130.22	8,000.00	8,000.00	8,784.62	10,000.00	25.00%	2,000.00
01-201-26-290-255	Road Safety	15,000.00	11,980.74	15,000.00	15,339.13	15,000.00	15,000.00	12,435.74	15,000.00	0.00%	0.00
01-201-26-290-265	Vehicle Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-26-290-266	Radio Repairs Upgrade	2,000.00	0.00	2,000.00	3,441.85	2,000.00	2,000.00	0.00	2,000.00	0.00%	0.00
01-201-26-290-269	Medical Svcs	0.00	0.00	0.00	0.00	0.00	0.00	437.00	0.00		0.00
01-201-26-290-272	Seminars/Training	4,000.00	0.00	4,000.00	3,980.00	4,000.00	4,000.00	430.00	16,000.00	300.00%	12,000.00
01-201-26-290-283	New Equipment	1,400.00	1,314.59	6,400.00	6,450.46	6,400.00	6,400.00	5,674.75	6,400.00	0.00%	0.00
01-201-26-290-285	Carcass Removal	500.00	589.00	500.00	296.00	500.00	500.00	350.00	500.00	0.00%	0.00
01-201-26-290-291	Liquid De-Icer	11,000.00	9,148.09	15,000.00	11,880.00	15,000.00	15,000.00	0.00	15,000.00	0.00%	0.00
01-201-26-290-292	Miscellaneous	0.00	819.00	30,000.00	29,946.64	0.00	0.00	8,448.49	10,000.00	#DIV/0!	10,000.00
01-201-26-290-299	Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-26-290-461	Park Maintenance	31,000.00	26,693.43	31,000.00	28,178.61	31,000.00	31,000.00	30,523.82	33,000.00	6.45%	2,000.00
01-201-26-290-491	Park Operating	16,600.00	5,707.16	16,600.00	16,589.50	17,000.00	17,000.00	14,214.08	17,000.00	0.00%	0.00
01-201-26-290-492	Park Vehicle Repair	6,000.00	8,004.94	8,000.00	5,779.39	8,000.00	8,000.00	5,047.95	8,000.00	0.00%	0.00
Total		\$288,800.00	\$239,138.33	\$391,850.00	\$385,656.12	\$364,650.00	\$364,650.00	\$233,259.09	\$392,650.00	7.68%	28,000.00

[illegible]

01-201-26-310-020	PUBLIC BLDGS & GROUNDS OE	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-26-310-220	Operating Maintenance	30,000.00	27,925.21	30,000.00	28,758.85	35,000.00	35,000.00	29,670.18	40,000.00	14.29%	5,000.00
01-201-26-310-234	Consolidated School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-26-310-244	Janitorial Supplies	2,500.00	1,646.90	2,500.00	1,512.25	3,000.00	3,000.00	2,427.10	3,000.00	0.00%	0.00
01-201-26-310-257	Musconetcong Maintenance	2,000.00	1,765.14	2,000.00	1,765.14	2,000.00	2,000.00	1,765.14	2,000.00	0.00%	0.00
01-201-26-310-269	Medical Svcs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-26-310-283	New Equipment	0.00	489.26	0.00	0.00	0.00	0.00	2.18	0.00		0.00
Total		\$34,500.00	\$31,826.51	\$34,500.00	\$32,036.24	\$40,000.00	\$40,000.00	\$33,864.60	\$45,000.00	12.50%	5,000.00

01-201-27-330-020	BOARD OF HEALTH OE	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-27-330-200	Office Supplies/Misc	1,700.00	90.50	1,700.00	136.70	1,700.00	1,700.00	20.00	1,700.00	%0.0	0.00
01-201-27-330-208	Advertising	200.00	16.50	200.00	0.00	200.00	200.00	89.88	200.00	%0.0	0.00
01-201-27-330-250	Gypsy Moth Spraying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-27-330-251	SEPTIC MANAGEMENT	3,000.00	2,961.26	3,000.00	176.17	3,000.00	3,000.00	55.80	3,000.00	%0.0	0.00
Total		\$4,900.00	\$3,068.26	\$4,900.00	\$312.87	\$4,900.00	\$4,900.00	\$165.68	\$4,900.00	0.00%	0.00

01-201-27-340-020	ANIMAL CONTROL OE	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-27-340-206	Animal Contract	14,000.00	12,540.00	14,000.00	7,500.00	14,000.00	14,000.00	12,500.00	14,000.00	%0.0	0.00
Total		\$14,000.00	\$12,540.00	\$14,000.00	\$7,500.00	\$14,000.00	\$14,000.00	\$12,500.00	\$14,000.00	0.00%	0.00

01-201-28-375-010	PARKS & PLAYGROUNDS SW	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-28-375-011	Salary	30,000.00	0.00	0.00	0.00	0.00	0.00	10,465.31	70,000.00	#DIV/0!	70,000.00
01-201-28-375-013	Part-time	0.00	16,340.00	40,000.00	30,146.10	40,000.00	40,000.00	8,152.31	0.00		-40,000.00
Total		\$30,000.00	\$16,340.00	\$40,000.00	\$30,146.10	\$40,000.00	\$40,000.00	\$18,617.62	\$70,000.00	75.00%	30,000.00

01-201-28-375-020	PARKS & PLAYGROUNDS OE	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-28-375-200	Office Supplies	500.00	122.38	500.00	373.29	500.00	500.00	609.49	500.00	%0.0	0.00
01-201-28-375-201	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-28-375-202	Dues & Memberships	415.00	0.00	415.00	140.00	415.00	415.00	430.00	475.00	%14.5	60.00
01-201-28-375-203	Seminars & Meetings	1,445.00	0.00	1,445.00	594.68	1,445.00	1,445.00	1,081.50	1,445.00	%0.0	0.00
01-201-28-375-208	Advertising	750.00	0.00	750.00	14.13	750.00	750.00	0.00	750.00	%0.0	0.00
01-201-28-375-220	Operating Maintenance	2,500.00	24.50	2,500.00	332.10	2,500.00	2,500.00	1,150.76	3,750.00	%50.0	1,250.00
01-201-28-375-243	Recreation Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-28-375-250	Cell Phone - Recreation	0.00	418.11	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-28-375-251	Cell Phone - Senior Van	350.00	254.06	350.00	273.02	350.00	350.00	205.63	350.00	%0.0	0.00
01-201-28-375-272	Miscellaneous	100.00	21.46	100.00	0.00	100.00	100.00	65.00	40.00	-%60.0	-60.00
01-201-28-375-483	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
01-201-28-375-956	Youth Guidance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Total		\$6,060.00	\$840.51	\$6,060.00	\$1,727.22	\$6,060.00	\$6,060.00	\$3,542.38	\$7,310.00	20.63%	1,250.00

ACCOUNT	CELEBRATION PUBLIC EVENTS	2021 FINAL BUD.	2021 CHARGED	2022 FINAL BUD.	2022 CHARGED	2023 BUDGET	2023 FINAL BUD.	2023 CHARGED	2024 Requested	% Change	Amt Change
01-201-30-420-020	CELEBRATION PUBLIC EVENTS	18,765.00	10,804.68	18,765.00	17,524.24	25,000.00	25,000.00	23,899.60	25,000.00	%0.0	0.00
	Total	\$18,765.00	\$10,804.68	\$18,765.00	\$17,524.24	\$25,000.00	\$25,000.00	\$23,899.60	\$25,000.00	0.00%	0.00

